

2018

**CERTIFICATE**

To the Clerk of Dickinson, State of Kansas

We, the undersigned, officers of

Carlton

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and  
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

		2018 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers				
Statement of Indebtedness				
Statement of Lease-Purchases				
<u>Fund</u>	<u>K.S.A.</u>			
General	12-101a	4	62,203	4,452 15,397 *
Special Highway		5	4,335	
<b>Totals</b>		xxxxxx	66,538	4,452 15,397 *
Election Required - Review HB2088 Template.				County Clerk's Use Only
Budget Summary		6		289,151 *
Neighborhood Revitalization				Nov 1, 2017 Total Assessed Valuation

Assisted by:

Pottberg, Gassman &

Hoffman, Chartered

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Abilene, KS 67410

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Date Attested: AUG 14 2017

Barbara m Jones  
County Clerk

Helen Schlesinger  
Georgia L. Miller  
Rita Rader  
Dan Paul  
Kate Rader

Governing Body

Computation to Determine Limit for 2018

Base Levy

1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)	4,309	
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision		
2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page)	0	
2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page)	0	
2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)	0	
3) Net Tax Levy (Base)		4,309

Percentage Adjustments

4) CPI Adjustment - 1.4%		60
(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))		
5) Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)	5,493	
6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)	6,713	
2016 Personal Property Valuation (From June 15th County Clerk Valuation Document)	8,996	
Increase in Total Personal Property Valuations (cannot be less than zero)	0	
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)	0	
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)	0	
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)	0	
10) Total Assessed Value of Adjustments	5,493	
11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)	286,933	
12) Adjustment Percentage (Line 10 Divided by Line 11)	1.91%	
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)		82
14) Total Percentage Adjustments		143

Increased Tax Revenues Adjustment

15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)	0	
Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)	0	
Difference		0
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)	0	
Less: Property Tax Revenues Spent on PBC and Lease Payments in 2017 Budget	0	0
17) Property Tax Revenues Spent on Special Assessments in 2018 Budget		0

18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget				0
19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget				0
20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget				0
21) Law Enforcement Expenses - 2018 Budget (Do not Include building construction or remodeling costs)				
Law Enforcement Expenses - 2017 Budget (Do not Include building construction or remodeling costs)				
CPI Adjustment - 1.4%			0	
Law Enforcement Expenses - 2107 Budget (Indexed by CPI)				0
Increased Law Enforcement Expense in 2018 Budget				0
22) Fire Protection Expenses - 2018 Budget (Do not Include building construction or remodeling costs)				
Fire Protection Expenses - 2017 Budget (Do not Include building construction or remodeling costs)				
CPI Adjustment - 1.4%			0	
Fire Protection Expenses - 2107 Budget (Indexed by CPI)				0
Increased Fire Protection Expense				0
23) Emergency Medical Expenses - 2018 Budget (Do not Include building construction or remodeling costs)				
Emergency Medical Expenses - 2017 Budget (Do not Include building construction or remodeling costs)				
CPI Adjustment - 1.4%			0	
Emergency Medical Expenses - 2107 Budget (Indexed by CPI)				0
Increased Emergency Medical Expense				0
<b><u>Total Increased Tax Revenue Adjustment</u></b>				<b><u>0</u></b>
<b><u>Levy on Behalf of Another Political or Governmental Subdivision</u></b>				
24) Library Levy 2018 Budget				
24a) Recreation Commission Levy 2018 Budget				
24b) Other Governmental Levy 2018 Budget				
25) Total Levies on Behalf of Another Political or Governmental Subdivision				<b><u>0</u></b>
26) Total Computed Tax Levy				<b><u>4,452</u></b>

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Proposed Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,309	654	20	83	263	0
<b>TOTAL</b>	<b>4,309</b>	<b>654</b>	<b>20</b>	<b>83</b>	<b>263</b>	<b>0</b>

County Treas Motor Vehicle Estimate 654

County Treas Recreational Vehicle Estimate 20

County Treas 16/20M Vehicle Estimate 83

County Treas Commercial Vehicle Tax Estimate 263

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.15178

Recreational Vehicle Factor 0.00464

16/20 Vehicle Factor 0.01926

Commercial Vehicle Factor 0.06104

Watercraft Factor 0.00000



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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	2,593	2,446	3,236
Receipts:			
State of Kansas Gas Tax	1,114	1,090	1,100
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,114</b>	<b>1,090</b>	<b>1,100</b>
<b>Resources Available:</b>	<b>3,707</b>	<b>3,536</b>	<b>4,336</b>
Expenditures:			
Street Repair and Maint	1,261	300	4,335
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,261</b>	<b>300</b>	<b>4,335</b>
Unencumbered Cash Balance Dec 31	2,446	3,236	1
2016/2017/2018 Budget Authority Amount	3,983	4,173	4,335

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount	0	0	0

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# NOTICE OF BUDGET HEARING

The governing body of  
**Carlton**  
will meet on August 9, 2017 at 7:00 PM at Carlton City Building for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at 455 Kentucky Avenue, Carlton, KS and will be available at this hearing.

## BUDGET SUMMARY budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	9,836	15.211	11,000	20.001	62,203	4,452	15.515
Special Highway	1,261		300		4,335		
Totals	11,097	15.211	11,300	20.001	66,538	4,452	15.515
Less: Transfers	0		0		0		
Net Expenditure	11,097		11,300		66,538		
Total Tax Levied	3,203		4,309		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	210,574		215,441		286,933		

### Outstanding Indebtedness,

January 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

**Patty Schlesener**

City Official Title: City Clerk

